

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	CSHB 157(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/25/2022

Identifier: HB157CS(FIN)-DOA-APOC-4-9-21  
Title: APOC; REPORT REFERENDA/RECALL  
CONTRIBUTOR  
Sponsor: RASMUSSEN  
Requester: (S) STATE AFFAIRS

Department: Department of Administration  
Appropriation: Alaska Public Offices Commission  
Allocation: Alaska Public Offices Commission  
OMB Component Number: 70

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	97.2		97.2	97.2	97.2	97.2	97.2
Travel							
Services	10.0		10.0	10.0	10.0	10.0	10.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>107.2</b>	<b>0.0</b>	<b>107.2</b>	<b>107.2</b>	<b>107.2</b>	<b>107.2</b>	<b>107.2</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	107.2		107.2	107.2	107.2	107.2	107.2
<b>Total</b>	<b>107.2</b>	<b>0.0</b>	<b>107.2</b>	<b>107.2</b>	<b>107.2</b>	<b>107.2</b>	<b>107.2</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 06/01/23

## Why this fiscal note differs from previous version/comments:

Updated from prior fiscal year.

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Agency: Department of Administration

Phone: (907)276-4176  
Date: 01/14/2022  
Date: 02/11/2022

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION**Analysis**

This bill proposes changes to campaign finance laws that govern financial disclosure related to referendum and recall campaigns at the state level. These changes would require changes to the electronic filing system and increased workload for staff. To the extent that the bill expands reporting of contributions to and expenditures from groups who support or oppose recall and referendum applications, this would require changes to existing forms within the online filing program. Such changes could likely be accomplished by the agency's in-house programmer at little to no extra cost. Requiring groups who support or oppose recall or referendum applications file earlier and more comprehensively than currently required would generate increased filings, filer assistance/education, and public scrutiny, resulting in increased staff workload. This increment includes 1 FTP (range 14/16, Paralegal I/II) and associated costs.